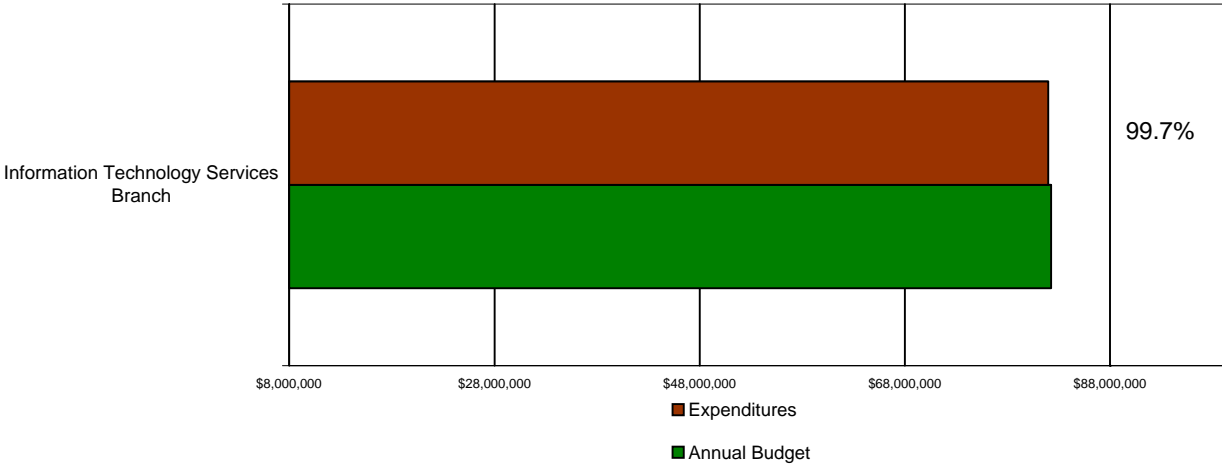


Information Technology Services Branch
2007-08 Year End Budget Summary



| Division | Annual Budget | Expenditures |
|--|---------------|---------------|
| Information Technology Services Branch | \$ 82,251,082 | \$ 81,994,942 |